



2009/10
Annual Report

Contents	Page
President's Report	3-5
Executive Director's Report	6-7
Selectors Reports	8
International Results	9
Coaching Report	10
Tournament Committee Report	11
Auditor's Report	12
Financial Statements	13-17
Notes to Financial Statements	18-22
Material Differences on Movements in the Financial Accounts	23

Organisational Capability

National Office's responsiveness to association and club needs continues to be impressive. High-lights of the year include the production of the turf care manual. A special thank you to The Southern Trust who made a major financial contribution to the meet publication costs. Follow-up field-days are now planned for October 2010, which have also been possible due to the support of the Southern Trust.

The provision of workshops and publications to support associations and clubs rely on outside funding. Levies meet the day to day costs of the National Office but all other activity needs sponsorship.

We have good relations with a number of gaming trusts. We need to build new sponsorship relationships to reduce our reliance of gaming funds. Sponsorship packages with businesses must be the next step if we are to maintain and extend National Office's support for players.

Access to club members can be a deal breaker for potential business sponsors. This does not mean that we hand over our player contact information to third parties. It does mean that we have the ability to forward information directly to players. The Privacy Act, and common sense, provides protection for those of us who would not wish to receive material.

National Office has recently sought information from clubs including details of about leases and lawn maintenance arrangements. This information is crucial for the Board and National Office to identify future needs and to plan to meet them. I hope that this information is updated every couple of years or so.

Our relationships with other national sports organisations (NSOs) continues to develop. Murray is active in the NSO forum for national directors and the Board has continued to attend SPARC courses designed to improve organisational capability. This activity continues to be useful for developing governance skills and sharing experiences with other national sporting organisations.

Lastly, the review of the constitution has not been completed as other priorities got in the way. A draft will be available in the New Year for discussion before we consider it at the 2011 AGM.

Player development

The transfer of coaching responsibilities to National Office is proving successful. The Office continues to rely on the experience of many across the country to ensure that the programme is focussed on the needs of both elite and recreational players.

The Board has reviewed the selection policy and procedures. Changes include formal selection policy, procedures to appeal decisions and an appointment policy for both selection committees. Work is underway to develop more engagement between the selection processes and player development particularly for international competition. Pam Fisher took a lead role in the exercise and her contribution was invaluable.

Coaching continues to be problematic. There are many experienced coaches in clubs but there is reluctance for coaches in some associations to qualify using the courses available from regional sports trusts and Croquet NZ programmes. There are two risks arising from this. Firstly, inadequate coaching, or lack of it, can discourage new players from taking up the sport permanently. Secondly, SPARC's funding in the past has depended on a formal coaching programme and that

could the case again. Some discussion at the AGM would be helpful.

Tournament and Laws

The nomination process for invitation events has settled down and, together with the new timing of the tournaments, will continue to identify up and coming players and provide useful information for the selectors.

The web-based entry system for national tournaments has been very successful.

The changes to the golf croquet handicap system discussed at the last AGM are to be trialled during the coming season.

The qualification of association croquet referees has been a problem for a couple of years as we have worked to incorporate laws changes into the examination process. The Board took steps during the winter to develop new examinations to be available early in the coming season.

The disciplinary procedures were used during the year. We have had the process audited and the Board is confident that it is a robust and fair process.

Finance, Audit and Risk

The committee has been busy reviewing policies and practices through the year.

National Office's successful fundraising has resulted in a positive result for the 2009/10 financial year. The Board is cautiously optimistic that this will continue in the current financial year. Changes in gaming trusts income and other funding continues to be risk for the administration of croquet.

The support from the New Zealand Community Trust, Southern Trust, Pub Charity, Infinity Foundation, the Trusts Charitable Foundation and SPARC has been a major contribution to our success in the last year. Thank you to them all.

International competition

Our congratulations to the MacRobertson Shield team playing in England last month. The result, following the last year's successful Trans Tasman Test result, shows that our elite association players are some of the best in the world.

New Zealand Golf Croquet players continue to perform well at the international level with Duncan Dixon winning the inaugural Under 21 Golf Croquet World Championship, Jenny Clarke winning a bronze medal in the Women's Golf Croquet World Championship and Jarrod Coutts for winning the Under 21 Plate competition.

We have approached the Australian Croquet Association to organise a Trans Tasman series for golf croquet. They have advised that they are unable to support a series at the moment. We will continue to discussions with them.

The international tournament calendar for both codes is very crowded. We will continue to support New Zealand players as finances allow. The current priorities are the MacRobertson Shield, the Trans Tasman events and world singles championships.

World Croquet Federation

Charles Jones has been elected President of the WCF. He is the first New Zealand to hold this position since Ashley Heenan. Gordon Smith was elected to the WCF Management Committee maintaining a NZ presence on the committee.

Chris Clarke was appointed during the year as the WCF Secretary-General, an unpaid position which is generally held by someone in the President's county of residence.

One of the difficulties in participating in WCF decision-making processes is the lack of financial support to attend WCF management committee and general meetings. At times, their decision-making process is distant and confusing. At some stage, we need to consider providing funding for attendance at least one meeting a year. Obviously this would depend on continuing to improve our financial situation.

National Office

Murray Taylor, Elizabeth Hett and, more recently, Raewyn Williams continue to build a responsive and relevant administration centre for croquet in New Zealand.

Thank you all for the support you have given the Board, associations and clubs.

Board

The Board has worked very hard this year. I want to thank them, Bill Dyll, Baubre Murray, James Carver, Brian Monkton and Alex Begg for a challenging and successful year.

Thank you

Finally, a big thank you to association and club executives and all the volunteers in croquet who work hard to administer the sport, provide the morning teas, set out the lawns and all the other tasks that make it possible for over 4,000 people to enjoy their croquet.

Sue Piper

It is a pleasure to comment on the activities of Croquet New Zealand for 2009/10. It has again been a very successful year on and off the lawns.

Financial

A surplus of \$56,875 was recorded over the financial year. This was a good result but there are some key things to be aware of.

For example, our sport development funding is not guaranteed by SPARC. Croquet New Zealand signs up to complete several key things that will help SPARC's goals and objectives. Our 2010/11 requires:

- An increase of school age players by 20%;
- 1% increase in adult members;
- 20% increase in the number of recognised volunteer officials;
- 20 volunteers participating in development and/or training opportunities

We hope to achieve these by

- working with associations to encourage school players and the National Secondary School competitions
- providing clubs with a recruitment and retention manual
- get the AC referee's exams up and running again and promoting players to take the GC referee exams, and
- providing regional field-days for green-keepers.

We have been successful in increasing the amount of gaming machine donations in 2009/10. This goes against the national picture where there appears to be lessening money available for distribution to community organisations such as ourselves. This trend is likely to continue into the future, so our success over the last few years is unlikely to be sustainable, although we should not expect it to dry up altogether.

It has been Croquet New Zealand policy to support New Zealand teams and players when playing in international competitions. The international calendar is becoming rather congested, meaning that some hard decisions may need to be made in the future to keep the expenditure contained within acceptable levels.

Our income from levies will be reduced for next year as we will be hit by the impact of paying a higher rate of gst on the levies received, which was unforeseen when doing our budgeting.

International Performances

The inaugural Under 21 Golf Croquet Championships were held in Cairo during July 2009. It was a great tournament for our four representatives, with Duncan Dixon winning the event, and Jarrod Coutts and Hamish McIntosh playing each other in the Plate Final with Jarrod coming out on top. Thanks go to Chris Clarke for his support and coaching of these young guys.

We had a contingent of twelve women compete at the Womens Golf Croquet Championships in Melbourne in November 2009. Jenny Clarke repeated her bronze medal performance of two years earlier, and we had six women qualify for the knockout stage. Laura Whittaker also finished runner-up in the Plate.

The National Office has provided input into the updated selection policy and provided considerable support to the Selectors and players competing in international events

The date of 15-20 April 2011 has been set for the next AC Trans Tasman series, to be held in Melbourne.

National Tournaments

For many, the focus of the summer season was the selection of the MacRobertson Shield team. There was great interest in the New Zealand Open being the final selection event, with the naming of the team at the conclusion of the tournament.

The online entry system was an overall success. We still accepted manual entries, and entered them into the system so that all the information was kept in the same place. Managers were able to access the entrant information at any time which was beneficial in several cases where they were able to source players to fill an uneven draw.

Coaching

Duncan Dixon and Dennis Bulloch completed a tour of six Golf Croquet sessions which were well attended, and had the unfortunate result of more clubs requesting sessions for 2010/11 than we can realistically handle! Aaron Westerby and Phillip Drew completed some AC coaching, which was also well attended.

The Youth Squad has again shown the benefits of the coaching of Chris Clarke. Youth Squad members performed well at both the AC and GC invitations and well as the Under 21 Golf Croquet Championships (mentioned above). Thank you Chris for all your expertise in this area.

Office Management

Elizabeth Hett moved on to another job in April 2010, and we thank her for her hard work in the office. She has been replaced by Raewyn Williams who has proven to be a great addition to the office.

We are looking forward to another great year for Croquet.

Murray Taylor

Executive Director

ASSOCIATION CROQUET

Since the last AGM the panel's sole selection task was determining the team to contest the MacRobertson Shield that took place in England during August 2010. For this task the existing committee: Charles Jones (then Convenor), Paul Skinley and Aaron Westerby were joined by Pam Fisher, who is now serving on the panel in an ongoing capacity, and John Prince, who was co-opted specifically for the MacRobertson selection process.

John's involvement was sought in the first instance to help manage any conflict of interest situation that may have arisen as two of the panel (Paul & Aaron) were candidates for the team. While in the end both Paul and Aaron achieved tournament results that removed them from any marginal selection calls, we greatly benefited from John's considerable international croquet experience. Determining the final team turned out to be a little easier than it may have been with many of the players seeking marginal places announcing their unavailability as the selection deadline loomed.

At the conclusion of the MacRobertson selection process, Charles retired from the panel after 10 years service as its Convenor. On behalf of Croquet NZ I would like to again thank Charles for this significant contribution to our sport.

In recent months progress has been made with the drafting of a new selection policy document. Looking forward to the selection tasks in the year ahead, we have the Women's Invitation, the Open Invitation Events (now being played in mid-Feb) and the Trans Tasman to be played in Melbourne in mid-April.

Aaron Westerby
AC Convenor of Selectors

GOLF CROQUET

The invitation selection process was difficult with plenty of players in 0-3 bracket but too few 4+ players putting their name forward. The selectors used the discretion allowed in Step 6 of the Procedure to give some players with a 3 handicap an invitation into the Gordon Smith Invitation event, which proved a little controversial. We hope that this situation is rectified with the addition of the Duncan Dixon Invitation event for 2010/11. But we will still have the same problem if we have too few nominations in the 4+ range. Please encourage players in this range to apply.

We selected a very good team of 12 for the WCF Women's Golf Croquet Championships, with a mix of experienced players, debutants, and two exciting young women Ashley Cooke and Laura Whittaker. It was a successful tournament with Jenny Clarke again medalling, six women making the knockout section (including Ashley Cooke) and Laura Whittaker finishing runner-up in the Plate event.

My thanks go to Geoff Young who retires from the selection panel after being a constructive member since the beginning. Geoff is replaced by Jenny Clarke and we look forward to her contribution to the panel. My thanks go also to Don Reyland for his valuable contributions to the selection panel this year.

Gordon Smith
Convenor, GC Selection Panel

2009 WCF Women's Golf Croquet Championships Melbourne, Australia

Jenny Clarke		BRONZE Medal
Mavis Brogden	1st= group F,	Knocked out R32, Semifinalist Plate
Phyllis Young	5th= group E	
Dallas Cooke	5th= group C,	Semifinalist Plate
Erica Stephens	3rd group B,	Knocked out R16
Alison Wall	4th group B,	Knocked out R32
Laura Whittaker	5th= group C,	Runner Up Plate
Gwen Salisbury	5th= group D	
Marlene McCaa	5th= group E	
Ashley Cooke	2nd= group G.	Knocked out R32
Ann Sharp	2nd group A,	Knocked out R32
Sue Roberts	6th group H	

2009 WCF Under 21 Golf Croquet Championships Cairo, Egypt

Duncan Dixon		GOLD MEDAL
Jarrod Coutts		Winner Plate
Hamish McIntosh		Runner-up Plate
Jared Keeman		11th of 24

The major highlight of the year was the success of the Golf Croquet coaching sessions run by Dennis Bulloch and Duncan Dixon. They held six sessions, three in the North Island, and three in the South Island. All were very well attended and the players all went away with plenty of ideas to use in order to improve. Thank you very much Dennis and Duncan.

Aaron Westerby ran a coaching session on Association Croquet in Auckland which was also very beneficial for those who attended. Phillip Drew did two days coaching in Timaru, and we received many positive notes back about these coaching sessions also. Thank you very much Aaron and Phillip.

Chris Clarke continues to do a fantastic job with the Youth Squad coaching. The young players in the Squad are competitive on the National scene, with many winning Croquet New Zealand tournaments. Thank you Chris.

The MacRobertson Shield squad met in Wellington in October and April (at Easter) in preparation for the MacRobertson Shield/World Teams Championships in August. Both camps were associated with tournaments which allowed the MacRob players good competition and also the opportunity to discuss personal and team goals

Murray Taylor
Executive Director

Tournament Committee Report

Our thanks to all the associations who hosted NZCC tournaments last season, and those who entered bids to hold tournaments in their areas this season. This year we have NZCC events in nearly all associations - now we just need good entry numbers!

My thanks to the Tournament Committee for their work organizing the altered calendar and tidying up some of the regulations. This is ongoing work and there are still some matters we will try to remedy next year.

Items of interest:

1. The new calendar will help selectors pick players for the invitations on current form rather than the previous season's.
2. The new trial Golf Croquet rules - we have all already heard heated discussion both for and against these!

Reduction in set hoop size for all NZCC events except School Age and Veterans tournaments.

The success or otherwise of all tournaments is in the hands of the players. Good entries ensure tournaments will remain on the schedule. The Tournament Committee and the Executive will have to consider continuing tournaments which repeatedly have poor entry numbers. Eg: maybe scrapping the Association Croquet Gold and Silver Mallets or alternating them yearly with Silver & Bronze Medals. Tournaments at greatest risk are the A.C. Mallets, Medals and Men's & Women's Championships (see below). Most of the Golf Croquet tournaments are well-supported, but it would be good to see more enter the Gold and Silver Stars. GC entries will also be reviewed annually.

The increasing number of NZCC Tournaments means the calendar is very full and we do our best not to conflict with the associations' annual tournaments from their traditional dates.

We thank those who have supported us, and we continue to ask associations and clubs to not hold tournaments on dates there is an NZCC event in their area. This only robs players from both events.

We wish you all a successful 2010 - 2011 season.

Alex Begg
Tournaments Committee Convenor

	05-06	06-07	07-08	08-09	09-10
AC Gold & Silver Mallets	12	10	7	7	10
AC Silver & Bronze Medals	3	11	9	7	10
NZ Men's & Women's Champ's	11	0	9/4	11	9

PKF Martin Jarvie
Chartered Accountants

PKF

Accountants &
Business Advisers

Audit Report**To the Members of The New Zealand Croquet Council Incorporated (Croquet Council)**

We have audited the financial report on pages 3 to 9. The financial report provides information about the past financial performance of the Croquet Council and its financial position as at 30 June 2010. This information is stated in accordance with the accounting policies set out on page 6.

Executive Council's Responsibilities

The Executive Council is responsible for the preparation of a financial report which fairly reflects the financial position of the Croquet Council as at 30 June 2010 and the results of its operations for the year ended on that date.

Auditor's Responsibilities

It is our responsibility to express to you an independent opinion on the financial report presented by the Executive Council.

Basis of Opinion

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial report. It also includes assessing:

- the significant estimates and judgements made by the Executive Council in the preparation of the financial report; and
- whether the accounting policies are appropriate to the Croquet Council's circumstances, consistently applied and adequately disclosed.


We conducted our audit in accordance with New Zealand Auditing Standards. We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to obtain reasonable assurance that the financial report is free from material misstatements, whether caused by fraud or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial report.

Other than in our capacity as auditor we have no relationship with, or interest in, the Croquet Council.

Unqualified Opinion

In our opinion the financial report on pages 3 to 9 fairly reflects the financial position of The New Zealand Croquet Council Incorporated as at 30 June 2010 and the results of its operations for the year ended on that date.

Our audit was completed on 14 September 2010 and our unqualified opinion is expressed as at that date.



PKF Martin Jarvie
Wellington

3rd Floor | 85 The Terrace | PO Box 1208 | Wellington 6140
Phone +64 4 472 7919 | Fax +64 4 473 4720
Email info@pkfmj.co.nz | www.pkfmartinjarvie.co.nz



THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

FINANCIAL STATEMENTS

YEAR ENDED 30 JUNE 2010

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

FINANCIAL STATEMENTS

YEAR ENDED 30 JUNE 2010

CONTENTS

	Page
Statement of Financial Performance	3
Statement of Financial Position	4
Statement of Movements in Equity	5
Notes to the 2010 Financial Statements	6-9
Fixed Asset and Depreciation Schedule.....	10

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

STATEMENT OF FINANCIAL PERFORMANCE

YEAR ENDED 30 JUNE 2010

	NOTE	Budget	2010 \$	2009 \$
REVENUE				
Levies		102,000	109,345	101,671
School Levies		-	133	44
Interest Income		6,000	8,079	9,205
SPARC Grants	7	35,000	35,000	39,522
Charitable Grants	7	66,500	68,909	59,908
Sponsorship		-	551	-
Group Insurance		3,000	3,250	3,250
Apparel Sales (net)		-	18	36
Equipment and Publications	4	50,000	69,683	127,285
Tournaments Income	8	16,000	12,943	12,870
Player contribution to World Events	8	30,000	5,488	24,592
Yearbook Income	5	23,000	19,312	17,895
PEGS income	7	-	8,750	5,000
Miscellaneous Income		-	1,000	984
TOTAL REVENUE		<u>331,500</u>	<u>342,462</u>	<u>402,260</u>
LESS EXPENSES				
ACC Levy		1,500	1,082	1,173
Administration		23,000	14,755	13,716
Audit Fees		7,000	4,178	6,872
Badges and Trophies		1,500	2,734	3,425
Consultancy		2,000	-	450
Council Expenses		29,000	23,760	27,638
Depreciation	3	1,500	1,687	1,132
Executive Honoraria		3,500	2,375	2,725
Legal Fees		1,000	-	-
Lease Charges		9,000	8,640	8,640
Salaries and Reimbursements		80,000	74,198	72,166
Subscriptions and Affiliation Fees		2,500	1,927	1,798
Update/Newsletter Expenses		4,000	4,410	3,108
Promotions and Development		1,500	329	1,540
Equipment and Publications Expenses	4	45,000	60,331	114,461
Turf Maintenance Manual Project		18,500	18,886	1,500
Group Insurance Expense		2,500	2,740	2,785
Tournaments Expenses	8	19,000	17,626	64,542
Yearbook Cost of Sales	5	18,000	12,985	13,423
World Events Expenses		55,000	19,914	-
Handicappers Workshop		-	4,280	-
PEGS Expense		-	8,750	5,000
TOTAL EXPENSES		<u>325,000</u>	<u>285,587</u>	<u>346,094</u>
NET SURPLUS FOR THE YEAR		<u>6,500</u>	<u>56,875</u>	<u>56,166</u>

This statement should be read in conjunction with the Notes on pages 6 - 10

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2010

	NOTE	2010 \$	2009 \$
EQUITY			
Accumulated Funds		<u>235,003</u>	<u>178,128</u>
REPRESENTED BY			
CURRENT ASSETS			
Cash at Bank	2	181,541	193,782
Accounts Receivable		14,469	127
Stock: Publications		1,875	1,875
Stock: Equipment		12,559	11,696
Prepayments		37,883	1,965
GST receivable		<u>1,174</u>	<u>3,312</u>
TOTAL CURRENT ASSETS		<u>249,501</u>	<u>212,757</u>
NON CURRENT ASSETS			
Fixed Assets (as per schedule)	3	<u>3,702</u>	<u>1,803</u>
TOTAL ASSETS		<u>253,203</u>	<u>214,560</u>
LESS LIABILITIES			
CURRENT LIABILITIES			
Accounts Payable and Accruals		10,983	12,619
Income in Advance -Year Book		7,218	5,313
Income in Advance - Grants/Funding	7	<u>0</u>	18,500
TOTAL CURRENT LIABILITIES		<u>18,200</u>	<u>36,432</u>
NET ASSETS		<u><u>235,003</u></u>	<u><u>178,128</u></u>

The Executive of The New Zealand Croquet Council Incorporated authorise these financial statements for issue on

Date:

14.9.2010

President



This statement should be read in conjunction with the Notes on pages 6 - 10

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

STATEMENT OF MOVEMENTS IN EQUITY

YEAR ENDED 30 JUNE 2010

	2009	2008
	\$	\$
OPENING EQUITY	178,128	121,962
Net surplus/(deficit) current year	56,875	56,166
CLOSING EQUITY	<u><u>235,003</u></u>	<u><u>178,128</u></u>

This statement should be read in conjunction with the Notes on pages 6 - 10

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

NOTES TO THE 2010 FINANCIAL STATEMENTS

1) STATEMENT OF ACCOUNTING POLICIES

These financial statements have been presented in accordance with the Incorporated Societies Act 1908 and have been prepared in accordance with generally accepted accounting practice in New Zealand, as defined in the Financial Reporting Act 1993.

A GENERAL ACCOUNTING POLICIES

The general accounting policies recognised as appropriate for the measurement and reporting of results and financial position under the historical cost method, are followed in the preparation of the financial statements.

B. PARTICULAR ACCOUNTING POLICIES

The following particular accounting policies, which significantly affect the measurement of deficit and financial position, are applied.

Depreciation

Depreciation is calculated at the maximum rates approved for taxation purposes. The rates and methods applied are as set out below:

Office equipment	20.0	to	48%	dv
Fixtures and fittings	9.5	to	20%	dv
Croquet equipment	20.0	to	25%	dv

Fixed Assets

Fixed Assets of the Council are stated at their depreciated historic cost.

Accounts Receivable

Accounts Receivable are stated at estimated realisable value, after due allowance for amounts which are not considered recoverable.

Goods and Services Tax (GST)

All revenue and expense transactions are recorded net of GST. Where applicable, all assets and liabilities are stated net of GST with the exception of receivables and payables which are stated inclusive of GST.

Income Tax

The Council is tax exempt under the Income Tax Act 2007 for promoting amateur game and sport.

Interest Income

Interest income is accounted for as earned.

Inventories

Inventories are valued at the lower of cost on an average cost basis, or net realisable value after due allowance for obsolescence.

Differential Reporting

As the Council is not publicly accountable and does not qualify as a large entity, it has taken advantage of all differential reporting concessions available to it.

C. CHANGES IN ACCOUNTING POLICIES

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in previous years.

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

NOTES TO THE 2010 FINANCIAL STATEMENTS (Continued)

2) CASH AT BANK	2010	2009
		\$
Petty Cash	5	5
GBP account	21	0
Cheque account	21,464	4,151
Call accounts	50	19,626
Term investment	160,000	170,000
	<u>181,541</u>	<u>193,782</u>

NB: NZCC has a company visa with a limit of \$10,000

3) FIXED ASSETS	2010			
	Cost	Accumulated Depreciation 30 June 2010	Book Value	Current Depreciation
	\$	\$	\$	\$
Office equipment	25,954	22,659	3,295	1,585
Croquet equipment	1,345	938	407	102
	<u>27,299</u>	<u>23,597</u>	<u>3,702</u>	<u>1,687</u>

	2009			
	Cost	Accumulated Depreciation 30 June 2009	Book Value	Current Depreciation
	\$	\$	\$	\$
Office equipment	22,368	21,074	1,294	1,004
Croquet equipment	1,345	836	509	128
	<u>23,713</u>	<u>21,910</u>	<u>1,803</u>	<u>1,132</u>

4) EQUIPMENT AND PUBLICATIONS	2010	2009
	\$	\$
Total Income	69,683	127,285
Less Total Expenses	60,331	114,461
Gross Profit	<u>9,352</u>	<u>12,824</u>

5) YEAR BOOK	2010	2009
	\$	\$
Total Income	19,312	17,894
Less Total Expenses	12,985	13,422
Gross Profit/Loss	<u>6,327</u>	<u>4,472</u>

6) COMMITMENTS & CONTINGENCIES

The Council has a lease commitment in relation to the rent of office premises. The lease was entered into in on 1 July 2005 for three years and was renewed for three more years.

	2010	2009
	\$	\$
Operating lease commitment		
Payable within one year	8,640	8,640
Payable later than one year, but not later than two years	0	8,640
Payable more than two years	0	0
	<u>8,640</u>	<u>17,280</u>

Other Commitments

There were no Capital commitments
There were no commitments as at 30 June 2010.

There were no contingent liabilities at year end (2009:nil)

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

NOTES TO THE 2010 FINANCIAL STATEMENTS (Continued)

	Income in Advance 2008/09	Funding Received	Income Applied	Funding returned	Income in Advance
		\$	\$		\$
7) GRANTS/FUNDING					
SPARC: Sports Development Funding	0	35,000	35,000	0	0
SPARC: Strategic Plan	0	0	0	0	0
SPARC: Campaigning, Int'l Tournament	0	0	0	0	0
subtotal	0	35,000	35,000	0	0
SPARC: PEGS (Jenny Clarke)	0	8,750	8,750	0	0
New Zealand Community Trust (Salaries)	0	40,000	40,000	0	0
Pub Charity (Handicapper Workshop Expenses)	0	3,000	3,000	0	0
Infinity Foundation (Uniforms)	0	5,275	5,275	0	0
Trusts Charitable Foundation (Tournaments)	0	3,000	2,133	867	0
Southern Trust (Lawn Care Manual production costs)	18,500	0	18,500	0	0
	0	0	0	0	0
	0	0	0	0	0
					0
					0
					0
subtotal	18,500	51,275	68,908	867	0
TOTAL	18,500	95,025	112,658	867	0



THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

NOTES TO THE 2010 FINANCIAL STATEMENTS (Continued)

8) TOURNAMENTS	2010				2009			
	Income	Expenses	Funding recd	Profit/Loss	Income	Expenses	Funding recd	Profit/Loss
National	\$	\$	\$	\$	\$	\$	\$	\$
Golf Croquet Nationals	827	1,035	0	-208	1,240	1,085	818	973
Golf Croquet Grades	529	465	0	64	604	506	208	306
Golf Croquet Gold and Silver Stars	249	210	0	39	178	260	153	71
Arthur Ross	729	2,943	0	-2,214	880	2,851	0	-1,971
Invitations	1,959	3,385	0	-1,426	1,894	2,958	850	-214
NZ Championships	3,224	3,747	0	-523	2,685	3,229	0	-544
NZ Handicap	444	304	0	140	409	420	0	-11
Men's and Women's Championships	218	366	0	-148	156	275	0	-119
North Island Championships	1,787	1,413	0	374	1,615	1,223	0	392
South Island Championships	613	772	0	-158	787	770	0	17
Gold and Silver Mallets	213	145	0	68	89	108	78	59
"A" and "3" Bisques Championships	569	579	0	-10	640	689	0	-49
Veterans	1,142	1,599	0	-456	1,560	1,262	465	763
Silver and Bronze Medals	160	0	0	160	133	91	0	42
Island School Age Championships	0	0	0	0	0	0	0	0
National School Age Championships	280	218	0	62	0	0	0	0
Totals	12,943	17,181	0	-4,237	12,870	15,727	2,572	-285
online fees		445						
International								
WCF AC Hosting	0	0	0	0	0	0	0	0
WCF AC Qualifier	0	0	0	0	0	0	0	0
WCF AC Participation	0	0	0	0	18,713	24,219	612	-4,894
WCF GC Participation	0	0	0	0	5,879	7,394	657	-858
WCF Womens GC Participation	2,183	13,107	0	-10,924	0	384	384	0
MacRob Participating Income	3,305	3,178	0	127	0	0	0	0
MacRob Participating Expense	0	0	0	0	0	0	0	0
WCF Championships: Association Croquet	0	0	0	0	0	0	0	0
WCF Championships: Golf Croquet Qualifier	0	0	0	0	0	0	0	0
WCF Championships: Golf Croquet	0	0	0	0	0	0	0	0
Trans Tasman Test	0	0	0	0	0	16,818	8,110	-8,708
U21 GC	0	3,629	0	-3,629				
NZ "A"	0	0	0	0	0	0	0	0
Totals	5,488	19,914	0	-14,426	24,592	48,815	9,763	-14,460
Total Tournament								
Income/Expense/Funding	18,431	37,540	0	-19,108	37,462	64,542	12,335	-14,745

THE NEW ZEALAND CROQUET COUNCIL INCORPORATED

FIXED ASSET AND DEPRECIATION SCHEDULE

FOR THE YEAR ENDED 30 JUNE 2010

	Cost	OPENING	Additions	Disposals	DEPRECIATION			CLOSING
	\$	VALUE	\$	\$	RATE/BASIS	BASIS	AMOUNT	VALUE
	\$	\$	\$	\$			\$	\$
OFFICE EQUIPMENT								
Office equipment	1,292.00	0.00		0.00	20.00%	DV	0.00	0.00
Office furniture	1,217.00	0.00		0.00	20.00%	DV	0.00	0.00
Shelving	364.00	0.00		0.00	9.50%	DV	0.00	0.00
Screen and bookcase	450.00	0.00		0.00	12.00%	DV	0.00	0.00
Office furniture	448.00	0.00		0.00	18.00%	DV	0.00	0.00
Credenza	450.00	0.00		0.00	14.40%	DV	0.00	0.00
Desk	919.00	0.00		0.00	14.40%	DV	0.00	0.00
Fax machine	645.00	0.00		0.00	39.60%	DV	0.00	0.00
MYOB software	532.00	0.00		0.00	48.00%	DV	0.00	0.00
Printer software/hardware	861.00	0.00		0.00	39.60%	DV	0.00	0.00
Website development	4,947.00	712.81		0.00	39.60%	DV	282.27	430.54
Chair	265.00	0.00		0.00	14.40%	DV	0.00	0.00
Lap top computer	6,610.00	0.00		0.00	48.00%	DV	0.00	0.00
Croquet 1 computer	1,145.67	0.00	1,154.67	0.00	60.00%	DV	346.40	808.27
croquet 2 computer	1,154.67	0.00	1,154.67	0.00	60.00%	DV	346.40	808.27
external backup (weekly)	289.00	0.00	289.00	0.00	60.00%	DV	28.90	260.10
external backup (offsite)	289.00	0.00	289.00	0.00	60.00%	DV	28.90	260.10
video camera	699.00	0.00	699.00	0.00	60.00%	DV	209.70	489.30
Computer #2 (06/05)	1,683.00	123.06		0.00	48.00%	DV	123.06	0.00
Computer #ED (pur Apr08)	1,693.31	457.87	0.00	0.00	48.00%	DV	219.78	238.09
	<u>25,953.65</u>	<u>1,293.74</u>	<u>3,586.34</u>	<u>0.00</u>			<u>1,585.41</u>	<u>3,294.67</u>
CROQUET EQUIPMENT								
Whyte test hoops	550.00	0.00		0.00	25.00%	DV	0.00	0.00
Woods Hoop Boxes (purch feb08)	795.00	508.80	0.00	0.00	20.00%	DV	101.76	407.04
	<u>1,345.00</u>	<u>508.80</u>	<u>0.00</u>	<u>0.00</u>			<u>101.76</u>	<u>407.04</u>
TOTAL FIXED ASSETS	<u>27,298.65</u>	<u>1,802.54</u>	<u>3,586.34</u>	<u>0.00</u>			<u>1,687.17</u>	<u>3,701.71</u>

MATERIAL DIFFERENCES ON MOVEMENTS

INCOME

Levies – We increased the budget for levies but may have been a bit conservative given that levies increased by \$2/player for the 2009-10 season.

Interest Income – we budgeted for a lower amount as interest rates had fallen. Careful management of surplus funds enable us to exceed this budget.

Equipment and Publications Income – We budgeted on a lower figure for sales given that many clubs had bought new Dawson balls in 2008-09. However, we sold almost 100 sets which was above expectations.

Player contribution to World Events – this was much lower than expected as the women selected for the Womens GC Worlds arranged their own accommodation and several used airports for flights.

Yearbook Income – was down as less Yearbooks were sold when the price increased from \$14 to \$16

EXPENDITURE

Administration Expenses – close management of expenses resulted in a second year of actual costs being well below budget.

Audit Fees – Auditors expectation of reduced cost as we have implemented their suggestions for better monitoring gst and reconciling major items.

Council Expenses – AGM and Executive meeting expenses kept under control. Having two board members in Wellington and another within driving distance has kept costs low.

Equipment and Publications Expense – hard to estimate what level of purchases need to be made (see comment in Equipment and Publications Income)

World Event Expenses – We budgeted on spending part of the MacRoberston Shield Expenses in 2010-11 (and did) but have actually recorded them as prepayments in order to match spending in the year which the tournament falls.)

Handicappers Workshop – an unbudgeted expense mostly covered by a pub charity grant (\$3000)

Croquet New Zealand is proud to be affiliated to the World Croquet Federation



Croquet New Zealand acknowledges the support of SPARC for assistance with Sport Development Funding



The following gaming machine societies provided Croquet NZ with valuable funding assistance during 2009/10



Croquet NZ worked closely with the following croquet equipment suppliers during 2009/10



WOOD MALLETS

